## CAPITAL OUTLAY - SUMMARY Fiscal Year 2019-20 ADOPTED

			Total Budget					Other F	unding Soເ	irces				Other Funding	Grand
Fund	Division	Description	Request Amount	General Fund	PB	CS	Electric	Water	PEG	Sewer	SLESA	AS	Gas Tax	Total	Total
		ADMINISTRATION													
PEG	Admin	Auditorium Equipment Upgrade	\$63,800						\$63,800						
		Administration Total	\$63,800	\$0	\$0	\$0	\$0	\$0	\$63,800	\$0	\$0	\$0	\$0	\$63,800	\$63,800
	INF	FORMATION TECHNOLOGY													
50% General Fund (GF), 50% Consumer Services (CS)	ΙΤ	OneSolution/Cognos Upgrade	\$20,000	\$10,000		\$10,000								\$10,000	\$20,000
33.3% GF, 33.3% CS, 33.3% Asset Seizure (AS)	ΙΤ	LARIAC \$23,737 (PYMT 3 OF 3)	7,799	2,600		2,600						2,600		5,199	7,799
100% Gen Fund - Generated with tech fees.	IT	HDL Replacement Building/Planning/Code Enforcement	328,500	328,500										-	328,500
50% GF Equip Replacement, 50% CS	ΙΤ	Phone System Cabling/ Infrastructure	150,000	75,000		75,000								75,000	150,000
		Information Technology Total	\$506,299	\$416,100	\$0	\$87,600	\$0	\$0	\$0	\$0		\$2,600	\$0	\$90,199	\$506,299
		PUBLIC WORKS													
Sewer (2011 Bond)	Sewer Maint	2002 John Deer 310G Backhoe/Loader	\$177,905	\$0						\$177,905				\$177,905	\$177,905
Gas Tax (Fund 12)	Street Maint	Atlas Copco - Petrol Breaker/Rock Drill	6,375										6,375	6,375	6,375
Sewer (2011 Bond)	Sewer Maint	2001 Vac-Con Sewer Truck	474,230							474,230				474,230	474,230
General Fund	Parks	Toro Grandmaster 4000-D/4010-D: Wide Area Rotary Mower	98,550	98,550										-	98,550
		Public Works Total	\$757,060	\$98,550	\$0	\$0	\$0	\$0	\$0	\$652,135	\$0	\$0	\$6,375	\$658,510	\$757,060
		LIGHT & WATER													
Water	Water	Equipment trailer for transportation of the Department's Backhoes and other equipment.	\$32,850					\$32,850						\$32,850	\$32,850
Water	Water	John Deere 310SL Backhoe (OAE)	151,110					151,110						151,110	151,110
Electric	Electric	New pickup truck with service body desgined for the safe and efficient distribution of traffic control, road closure signs, barricades, and safety equipment.	43,800					43,800						43,800	43,800
Electric	Electric	Replacement pickup truck for line crew supervisor	150,690				150,690							150,690	150,690
Consumer Services	CS	Four Ford Ranger Trucks	110,766			110,766								110,766	110,766
		Light & Water Total	\$489,216	\$0	\$0	\$110 766	\$150,690	\$227,760	\$0	\$0	\$0	\$0	\$0	\$489.216	\$489,216

## CAPITAL OUTLAY - SUMMARY Fiscal Year 2019-20 ADOPTED

			Total Budget					Other F	unding Soເ	ırces				Other Funding	Grand
Fund	Division	Description	Request Amount	General Fund	PB	CS	Electric	Water	PEG	Sewer	SLESA	AS	Gas Tax	Total	Total
		PUBLIC SAFETY													
GF Equipment Replacement	Public Safety	4-2020 Ford Police Interceptors (Utility). \$38,003.06	\$152,015	\$152,015											\$152,015
Fund		for each Interceptor.													
GF Equipment Replacement	Public Safety	4-Conversions for New 2019 Ford Police Interceptor	28,450	28,450											28,450
Fund		(Utility) at \$7,112.86 per conversion.													
GF Equipment Replacement	Public Safety	4-Police Graphics for New 2020 Ford Police	3,130	3,130											3,130
Fund		Interceptor (Utility) - \$765.17 per conversion.													
General Fund	Public Safety	Replace Carpet in Booking Area and Administration	5,545	5,545											5,545
		Service Center													
GF Equipment Replacement	Public Safety	2 Motorola Mobile Radios for Black/White Emergency	12,300	12,300											12,300
Fund		Vehicles. \$6,149.53 for each vehicle.													
General Fund	Safety IT	HP Q1J20A Sans Storage	25,125	25,125											25,125
General Fund	Safety IT	Spillman Touch Module	17,180	17,180											17,180
General Fund	Safety IT	Brazos XML Interface	13,560	13,560											13,560
General Fund	Safety IT	Spillman Mobile Arrest Form	16,135	16,135											16,135
Public Saftey SLESA	Safety IT	FARO Laser Scanner	84,975	-							84,975			84,975	84,975
		Public Safety Total	\$358,415	\$273,440	\$0	\$0	\$0	\$0	\$0	\$0	\$84,975	\$0	\$0	\$84,975	\$358,415
	_														
	C	OMMUNITY RESOURCES													
Public Benefit	Senior Services	Senior Center Energy Efficient Walk In Fridge and	\$43,800	\$0	\$43,800									\$43,800	\$43,800
		Freezer													
General Fund	Recreation	Memorial Park Front desk, restroom areas, and kiosk	27,375	27,375											27,375
		renovation													
General Fund	Senior Services	Senior Center Furnishing Upgrade - Chairs and Blinds	32,850	32,850											32,850
General Fund	Recreation	New Coverings and Curtains for Stage	10,950	10,950											10,950
		Community Services Total	\$114,975	\$71,175	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800	\$114,975
															<u></u>
		Capital Outlay Grand Total	\$2,289,765	\$859,265	\$43,800	\$198,366	\$150,690	\$227,760	\$63,800	\$652,135	\$84,975	\$2,600	\$6,375	\$1,430,500	\$2,289,765

	CI	TY OF AZUSA FY 2019-20			
	CAPITAL	OUTLAY REQUEST			
Department/Division:	Neighborhood Improve	ement Coordinator		Date:	
				February 7, 20	19
Director's Signature:				Phone:	
Contact Person:	Martin Quiroz			812-5178	
Description of Equipment	Wartin Quioz		2. Cost:	Per Unit	Total
1. Remove current speaker and monit	or which is suspended from	the ceiling in the	Purchase		
auditorium and			Price		\$40,000.00
Replace and wire with 4 each small f			- (0.500()		
<ol> <li>Add remote activated motor assem</li> <li>Install one each Marshall M-LYNX-</li> </ol>			Tax (9.50%)	0.00	3,800.00
SDI, Component and Composite Inpu					
4. Install one each video keyable publ			Installation or		
programming.	1 0 1 7	other costs	0.00	20,000,00	
<ol><li>Upgrade Lieghtronix programmer to</li></ol>			Other Costs	0.00	20,000.00
recording capability for recording of "li		<b>-</b>	<b>*</b>		
additional programs for on-air content		usia undar tha an air	Total Cost	\$0.00	\$63,800.00
<ol><li>Cloud Box for a licensed subscription of the control of th</li></ol>	on music channel to play mi	usic under the on-all		11.26	
7. Install one additional camera that c	an be switchable for on-air	playback or isolated for	3. Number of		
Youtube "live" use.		,	Requested		
			Check One		
			New		Х
4. Durnage of Evnanditure (Evn	lain in Day (1)		Replacement	Haafullifa (in v	(0.0 %)
Purpose of Expenditure (Exp     Check One	iain in box 8)		5. Estimated	Useful Life (in y	ears)
Scheduled Replacement				10 vooro	
X Present Equipment Obsc	loto			10 years	
Replace Worn Out Equip			6 Number of	Similar Items Ir	Inventory
Reduce Personnel Time	ment		o. Number of	Similar Rems II	rinventory
X Expand Service				0	
New Operation				U	
Improve Procedures, Rec	cords etc				
Improvo i rosodaros, res	50140, 0101				
7. Replaced Items (Attach addition	nal sheet if necessary)				
<u>ltem</u>		Equip/Asset#	<u>M</u> :	<u>ake</u>	<u>Age</u>
Danleya Haine layed an action			Danleya Haina		25
Renkus Heinz loud speaker		none	Renkus Heinz	•	25+ years
Ramsa stage monitor		none	Ramsa		25+ years
8. Justification - Proposed Fundi	na: Indicate any allocat	ion to multiple sources:			
This phase of equipment will cor		<del></del>		natible ungrade	ad digital
equipment already installed in th			•		_
from the annual fees collected b					
from the annual rees collected b	y our cable providers in	the ditySpectrum/Cha	itei anu i ionti	ei i iOS-FLG i e	<del>, , , , , , , , , , , , , , , , , , , </del>
9. Indicate any on-going costs as	ssociated with item(s):	maintenance warrantie	s training etc		
There are no fees for training or					d in the
purchase price for all of the equi		a with this equipment. 7	V Staridard War	rainty is infolution	a iii tiio
parado prios for all of the equi	ron notou abovo.				

		TY OF AZUSA			
		FY 2019-20 OUTLAY REQUEST			
Department/Division:	Information Technolog			Date:	
Boparamony Biviolon.	miorination roomiolog	39		February 20, 2	019
Director's Signature:	Ann Graf			, ,	
				Phone:	
Contact Person:	Ann Graf		1		I <del></del> .
Description of Equipmen			Cost: Purchase	Per Unit	Total
Upgrade OneSolution from	version 16.2 to 19.1.		Price	\$20,000.00	\$20,000.00
			1 1100		
			Tax (9.5%)	0.00	0.00
			Installation		
			or other		
			costs	0.00	0.00
			00010	0.00	0.00
			Total Cost	\$20,000.00	\$20,000.00
			3. Number	of Units	
			Request		1
			Check One		
			New		
	(= 1 1 1 = 2)		Replacemer		,
<ol> <li>Purpose of Expenditure Check One</li> </ol>	(Explain in Box 8)		5. Estimate	d Useful Life (in	years)
Scheduled Replacer	mant				1
Present Equipment					J
Replace Worn Out E			6. Number	of Similar Items	In Inventory
Reduce Personnel T					,
X Expand Service					
New Operation					
X Improve Procedures	, Records, etc.				
7. Replaced Items (Attach a	dditional shoot if nosossan/				
	em	Equip/Asset#	l 1	/lake	Age
<u>ite</u>	<u> </u>	<u>Equip/A330t#</u>	<u> </u>	<u>nake</u>	Age
<ol><li>Justification - Proposed F</li></ol>					
	eSolution upgrade. The prin				
Cognos 11 and provide train					
also provide general release General Fund and 50% Li		functionality on several	areas. <b>Prop</b>	osea funding v	with 50%
General Fund and 50% Lig	giil & water Fund.				
9. Indicate any on-going co		maintenance, warrantie	es, training, e	tc.	
No additional on-going cost	S.				

		TY OF AZUSA			
		FY 2018-19			
Danartmant/Division:		OUTLAY REQUEST		Date:	
Department/Division:	Information Technolog	Jy		Feb 22 2019	
Director's Signature:	Ann Graf			1 CD ZZ Z013	
2 ii ootoi o oigilataro.	7 tim Oral			Phone:	
Contact Person:	Ann Graf				
<ol> <li>Description of Equipment</li> </ol>			2. Cost:	Per Unit	Total
Update of the existing digital in		GIS data. The update	Purchase	\$7,791.00	¢7 701 00
provides more recent additiona	al data and benefits.		Price	\$7,791.00	\$7,791.00
			Tax (9.5%)	0.00	0.00
			(0.070)	0.00	0.00
			Installation		
			or other		
			costs	0.00	0.00
			Total Cost	\$7,791.00	\$7,791.00
			O. Niverskaan	af I laita	
			<ol><li>Number Requests</li></ol>		1
			Check One	<del>z</del> u	
			New		Х
			Replacemer	nt	, ,
4. Purpose of Expenditure (Ex	xplain in Box 8)			d Useful Life (in	years)
Check One					
Scheduled Replaceme					
Present Equipment Ob					
Replace Worn Out Equ	•		6. Number	of Similar Items	In Inventory
Reduce Personnel Tim X Expand Service	ie				1
X Expand Service New Operation					J
Improve Procedures, R	Records etc				
minprovo i roccadroc, in	1000,00, 010.				
7. Replaced Items (Attach addit	tional sheet if necessary)				
<u>Item</u>		Equip/Asset#	N	<u>lake</u>	<u>Age</u>
O Luctification Dropped Cur	adinar Indianta any allans	tion to moultiple courses			
8. Justification - Proposed Fur This imagery is provided via a				los Pogion Ima	non/
Acquisition Consortium) The L		. •	,	•	• •
cost-effectiveness of high reso					
meetings, user groups, and va					
acquired will enable all particip					
decision support business app	olications, which will enab	le the effective and effic	ient delivery	of services. Th	e funding for
this project can be shared b	etween L&W 33.3%, Ge	n Funds 33.3%, and A	sset Seizure	Funds 33.3%.	The LARIAC
program allows us to pay for the	he imagery over a 3 year	period.			
				1 -	
<ol> <li>Indicate any on-going costs</li> <li>This payment 3 of 3.</li> </ol>	associated with item(s):	maintenance, warrantie	es, training, e	tc.	
This payment 3 of 3.					

	С	ITY OF AZUSA			
		FY 2019-20			
		L OUTLAY REQUEST			
Department/Division:	Information Technolog	ly		Date:	040
Director's Signature:	Ann Graf			February 20, 2	019
Director's Signature.	Ann Grai			Phone:	
Contact Person:	Ann Graf			FIIOHE.	
Description of Equipment	7 min Oral		2. Cost:	Per Unit	Total
Replacement of HDL systems t	hat include Building, Lar	nd Management, and	Purchase		
Code Enforcement. Staff is beg			Price	\$300,000.00	\$300,000.00
		·	T- (0.500()	00 500 00	00 500 00
			Tax (9.50%)	28,500.00	28,500.00
			Installation or		
			other costs	0.00	0.00
				0.00	0.00
			Total Cost	\$328,500.00	\$328,500.00
			Total Cool	Ψ020,000.00	Ψ020,000.00
			3. Number of	Units	
			Requested		1
			Check One	l	
			New		
			Replacement		
<ol><li>Purpose of Expenditure (Exp</li></ol>	olain in Box 8)		5. Estimated	Useful Life (in ye	ears)
Check One					
X Scheduled Replacemen					
X Present Equipment Obs					
Replace Worn Out Equi			6. Number of	Similar Items In	Inventory
Reduce Personnel Time					i
X Expand Service					
New Operation					
X Improve Procedures, Re	ecoras, etc.				
7. Replaced Items (Attach addition	anal shoot if nassasanı				
Item	onal sileet ii flecessary)	Equip/Asset#	M	ak <u>e</u>	<u>Age</u>
<u>item</u>		<u>Lquip/A33Ct#</u>	1010	arc	Age
8. Justification - Proposed Fund	ding: Indicate any alloca	tion to multiple sources	S:		
The Current HDL systems are b				endor is sunset	ing the
products. A new system will pro					
Funds collected with Techno					
		<b>.</b>			
<ol><li>Indicate any on-going costs a</li></ol>		maintenance, warranti	es, training, etc		
Ongoing software maintenance	!				

		TY OF AZUSA			
		FY 2018-19			
Department/Division:	Information Technolog	OUTLAY REQUEST		Date:	
Department/bivision.	inionnation reciliolog	Jy		Feb 20 2019	
Director's Signature:	Ann Graf			1 00 20 2010	
- moster of originalities				Phone:	
Contact Person:	Ann Graf				
<ol> <li>Description of Equipment</li> </ol>			2. Cost:	Per Unit	Total
Network and cabling upgrad	e in support of the new pho	one system.	Purchase	\$150,000.00	\$150,000.00
			Price	\$150,000.00	Ψ130,000.00
			Tax (9.5)	0.00	0.00
			(3.2)	5.00	
			Installation		
			or other		
			costs	0.00	0.00
			Total Cost	\$150,000.00	\$150,000.00
			O. Niverskaan	af I laita	
			<ol><li>Number of Requests</li></ol>		1
			Check One	eu	
			New		
			Replacemer	nt	Х
4. Purpose of Expenditure (	Explain in Box 8)			d Useful Life (in	years)
Check One					
X Scheduled Replacem				25	
X Present Equipment C					
X Replace Worn Out E			6. Number	of Similar Items	In Inventory
Expand Service	me				
New Operation					
X Improve Procedures,	Records, etc.				
,p	. 1000. 00, 010.				
7. Replaced Items (Attach ad	ditional sheet if necessary)				
<u>Ite</u>	<u>m</u>	Equip/Asset#	<u>N</u>	<u>lake</u>	<u>Age</u>
9 Justification Dranged F	unding: Indicate any allege	tion to multiple courses			
8. Justification - Proposed F The City of Azusa operates				or 24 years and l	nas roachad
end of support status. Repla			•	•	
risk of a potential extended of					
fund.			ag	to be equipine.	
The City completed a review	of its current environment	which determined that r	nuch of the e	existing cabling i	needed to be
upgraded in order to support	a VOIP solution. The estin	mated cost for replacem	ent solutions	s includes the ca	abling. The
amount provided is a rough		d solution. <b>Proposed F</b>	unding with	100% Equipm	ent
Replacement Funds/Gener	ral Fund.				
	toi_toi_v.;tlp ;t(_).			4	
<ol><li>Indicate any on-going cos There will be on-going maint</li></ol>		maintenance, warrantie	es, training, e	IC.	
There will be on-going maint	GHAHOG.				

	CI	TY OF AZUSA			
		FY 2019-20			
		OUTLAY REQUEST		_	
Department/Division:	Public Works Streets I	Department		Date:	
Discorded to City and the				February 20, 20	019
Director's Signature:				Phone:	
Contact Person:	Nikki Rosales, Sr. Mgr	nt Analyst		626-812-5261	
Description of Equipment	MIKKI NOSales, St. Mgi	III Allalyst	2. Cost:		Total
Caterpillar Inc. Model 430F2 HF	C Backhoe Loader with	Hammer and Buckets		1 Of Other	Total
Сатогринал илог ило дог 1001 <u>—</u> 1 п			Price	\$151,142.07	\$151,142.07
			_		
			Tax (9.50%)	14,358.50	14,358.50
			Installation		
			or other		
			costs	12,400.00	12,400.00
				,	,
			Total Cost	\$177,900.57	\$177,900.57
				,	• •
			<ol><li>Number of</li></ol>	Units	
			Requested	1	1
			Check One		
			New		
	1 :		Replacement		X
Purpose of Expenditure (Exp     Charle One	plain in Box 8)		5. Estimated	Useful Life (in y	ears)
Check One	•			10	
Scheduled Replacement Present Equipment Obso				10	
X Replace Worn Out Equip			6 Number of	Similar Items Ir	Inventory
Reduce Personnel Time			o. Namber of	Oli illiai iteliis il	Tillveritory
Expand Service				1	
New Operation					
Improve Procedures, Re	cords, etc.				
	•				
<ol><li>Replaced Items (Attach addition</li></ol>	nal sheet if necessary)				
<u>Item</u>		Equip/Asset#	<u>M</u>	<u>ake</u>	<u>Age</u>
0000 1-1 - David 0400 David	. //		I.I. B.		47
2002 John Deere 310G Backho	e/Loader		John Deere		17 years
8. Justification - Proposed Fund	ling: Indicate any alloca	tion to multiple sources	•		
Current backhoe is not in prope				Eunding will h	e 2011 Sewer
Bond Issue.	Working order. Equipi	Herit Heeded for Sewer	responsibilities	o. I dildilig will b	00 2011 00WC1
Boria 133de.					
<ol><li>Indicate any on-going costs a</li></ol>					
60 months, 2,500 hours Extended	ed Protection Plan \$3,5	00; 60 months, 2,500 ho	our PM Service	e Plan \$8,900	

	CI	TY OF AZUSA			
		FY 2019-20			
		OUTLAY REQUEST		D /	
Department/Division:	Public Works Streets I	Department		Date:	040
Directorio Ciameturo				February 20, 20	019
Director's Signature:				Dhanai	
Contact Person:	Nikki Bosolog Sr Mar	mt Analyst		Phone:	
Description of Equipment	Nikki Rosales, Sr. Mgr	III Arialyst	2. Cost:	626-812-5261 Per Unit	Total
Atlas Copco - Cobra Combi 8		or/Pook Drill 7/9" v /	Purchase	rei Oilit	Total
1/4"; Atlas Copco - Post Driv			Price	\$5,610.00	\$5,610.00
174 , Alias Copco - 1 Ost Bill	er 9793 2173 33 Attacrime	111C 7/O X T 1/T			
			Tax (9.50%)	532.95	532.95
			Installation		
			or other		
			costs	230.00	230.00
			Total Cost	\$6,372.95	\$6,372.95
			3. Number of		4
			Requested	j	1
			Check One	ı	V
			New		Х
4. Purpose of Expenditure (I	Evolain in Boy 8)		Replacement	Useful Life (in y	(ears)
Check One			J. Estimated	Oscial Life (iii y	cais)
Scheduled Replacem	ent			5	
Present Equipment O				3	
Replace Worn Out Ed			6 Number of	f Similar Items Ir	n Inventory
Reduce Personnel Til				Cirmar Romo ii	1 in volucity
Expand Service				0	
New Operation					
X Improve Procedures,	Records, etc.				
<ol><li>Replaced Items (Attach add</li></ol>	ditional sheet if necessary)				
<u>Ite</u> r	<u>n</u>	Equip/Asset#	M	ake	<u>Age</u>
8. Justification - Proposed Fu					
This piece of equipment will					
method of installation and wi	Il be a more efficient use o	f staff time. This will be	funded with G	Sas Tax funding	(Fund 12).
O. L. P C.		and the same			
9. Indicate any on-going cost		maintenance, warrantie	es, training, etc	С.	
Routine preventive maintena	ince and repair				

	CI	TY OF AZUSA			
		FY 2019-20			
		OUTLAY REQUEST			
Department/Division:	Public Works Streets I	Department		Date:	
Discoulation Circuit				February 20, 20	019
Director's Signature:				Dhana	
Contact Person:	Nikki Posolog Cr Mar	mt Analyst		Phone:	
Description of Equipment	Nikki Rosales, Sr. Mgr	nt Analyst	2. Cost:	626-812-5261 Per Unit	Total
Vactor 2112 Plus Sewer Cleane	r 12 Cubic Vord Con	noity with 15" Pocitive	Purchase	rei Oliit	TOtal
Displacement Blower, 1500 Gal			Price	\$433,088.00	\$433,088.00
6x4 Chassis, Air Ride Seats, He					
ox i chacolo, i ii rado coato, i ic	atod rtomoto wiiroro, w	Aut 2010 Ethiodiono.	Tax (9.50%)	41,143.36	41,143.36
			Installation		
			or other	0.00	0.00
			costs	0.00	0.00
			T	<b>#</b> 4 <b>7</b> 4 00 4 00	<b>*</b> 4 <b>-7</b> 4 00 4 00
			Total Cost	\$474,231.36	\$474,231.36
			3. Number of	Linito	
			Requested		1
			Check One	1 [	ı
			New	Ī	
			Replacement		Х
4. Purpose of Expenditure (Exp	lain in Box 8)			Useful Life (in y	
Check One	2 2,			,	,
Scheduled Replacement				10	
Present Equipment Obso	olete				
X Replace Worn Out Equip	oment		<ol><li>Number of</li></ol>	Similar Items Ir	n Inventory
Reduce Personnel Time					
Expand Service				1	
New Operation					
Improve Procedures, Re	cords, etc.				
7 7 1 16					
7. Replaced Items (Attach additio	nal sheet if necessary)	F : '- /A 1//		.1	A
<u>Item</u>		Equip/Asset#	<u>IVI</u>	<u>ake</u>	<u>Age</u>
2001 Vac-Con Sewer Truck			Sterling		18 years
2001 vac-con dewer mack			Oterning		10 years
8. Justification - Proposed Fund	ing: Indicate any alloca	tion to multiple sources	:		
Second sewer truck for use in N				oilities. Will be r	ourchased with
2011 Sewer Bond proceeds.	– – с тогр столитос,	g,			
9. Indicate any on-going costs a					
Preventive maintenance and re	pair will be funded with	the Sewer Fund; howev	er, costs are u	inknown at this t	ime.

	F	TY OF AZUSA Y 2019-2020 OUTLAY REQUEST			
Department/Division:	Water Distribution	OUILAI KLQULUI		Date:	
	Water Distribution			February 5, 20	19
Director's Signature:				Columny 5, 20	10
Director's digitatore.				Phone:	
Contact Person:	Ken Godbey			626-812-5086	
Description of Equipment	Refr doubey		2. Cost:	Per Unit	Total
Equipment trailer for transportati	on of the Department's	Rackhoes and other	Purchase	1 CI OTIIC	Total
equipment.	on or the Department's	Dackings and other	Price	\$30,000.00	\$30,000.00
equipment.					
			Tax (9.50%)	2,850.00	2,850.00
			Installation		
			or other		
			costs	0.00	0.00
			Total Cost	\$32,850.00	\$32,850.00
				<del>+</del> - ,	, , , , , , , , , , , , , , , , , , ,
			3. Number o	of Units	
			Requeste	ed	1
			Check One		
			New		
			Replacemen	nt	Х
4. Purpose of Expenditure (Expl	ain in Box 8)			d Useful Life (in	
Check One	u		00	a 000:0:: (	) · · · · · · ·
Scheduled Replacement				20 years	
Present Equipment Obso	lete			20 youro	
X Replace Worn Out Equip			6 Number o	of Similar Items	In Inventory
Reduce Personnel Time			0. 110	or Cirrinar Itorrio	vor.nory
Expand Service				1	
New Operation					
Improve Procedures, Rec	ords, etc.				
	,				
7. Replaced Items (Attach addition	nal sheet if necessary)				
Item	•	Equip/Asset#	IV	<u>lake</u>	<u>Age</u>
1996 Zieman Equipment Trailer		OZT		eman	23 years
' '					,
8. Justification - Proposed Fundi	ng: Indicate any alloca	tion to multiple sources:			
Replacement of old, worn out, in	•	•	s not only the	e City of Azusa	but portions of
the City's of Covina, West Coving					
transport equipment to the variou					
newer backhoe and the brakes a		• •	•		
wide enough that also has an air				•	
Funds.	brane eyetern to earery	movo our oquipmoni:	Tillo roquooti	od io randod wie	ii watoi
i dildo.					
9. Indicate any on-going costs as	ssociated with item(s):	maintenance, warrantie	s. training, etc	C.	
Routine maintenance	(2)	, , , , , , , , , , , , , , , , , , , ,	<b>3</b> , 11		

	F	TY OF AZUSA Y 2019-2020 OUTLAY REQUEST			
Department/Division:	Water Distribution			Date:	
				February 7, 201	19
Director's Signature:					
				Phone:	
Contact Person:	Ken Godbey			626-812-5086	
Description of Equipment			<ol><li>Cost: Purchase</li></ol>	Per Unit	Total
John Deere 310SL Backhoe (OA	(E)		Price	\$138,000.00	\$138,000.00
			Tax (9.50%)	13,110.00	13,110.00
			Installation or other		
			costs	0.00	0.00
			Total Cost	\$151,110.00	\$151,110.00
			3. Number of	of Units	
			Requeste	ed	1
			Check One	,	
			New		4.00
Purpose of Expenditure (Expl	oin in Poy 9)		Replacemen	d Useful Life (in	1.00
Check One	alli ili bux o)		5. Estimated	a Oseiui Liie (iii	years)
Scheduled Replacement				20 years	
Present Equipment Obso	lete			20 ) 000	
X Replace Worn Out Equip			6. Number of	of Similar Items	In Inventory
Reduce Personnel Time					-
Expand Service				2	
New Operation					
Improve Procedures, Rec	ords, etc.				
7. Replaced Items (Attach addition	nal sheet if necessary)				
<u>Item</u>		Equip/Asset#		<u>lake</u>	<u>Age</u>
1996 Cat 426B		WT-24	Caterpillar		23 years
8. Justification - Proposed Fundi Replacement of old, worn out eq reliable equipment increases pro with Water Funds.	uipment. Water line exc	cavation is a major func	tion of the De		
Indicate any on-going costs as	ssociated with item(s):	maintenance, warrantie	s, training, et	C.	
Routine maintenance	(2)	, 2 2 110	. 3, 51		

	F	TY OF AZUSA TY 2019-2020 . OUTLAY REQUEST			
Department/Division:	Light and Water / Water			Date:	
	J			February 4, 201	19
Director's Signature:					
				Phone:	
Contact Person:	Ken Godbey			626-812-5086	
<ol> <li>Description of Equipment</li> </ol>			2. Cost:	Per Unit	Total
New pickup truck with service bo			Purchase	\$40,000.00	\$40,000.00
distribution of traffic control, road			Price	\$40,000.00	Ψ40,000.00
equipment. This requested is fu	unded with Water Funds	S.	Tax (9.50%)	3,800.00	3,800.00
			Tax (5.5070)	3,000.00	3,000.00
			Installation		
			or other		
			costs	0.00	0.00
			Total Cost	\$43,800.00	\$43,800.00
			Total Coot	ψ 10,000.00	ψ 10,000.00
			3. Number o	of Units	
			Requeste		1
			Check One		
			New	Ī	
			Replacemen	nt	Х
4. Purpose of Expenditure (Expl	lain in Box 8)			d Useful Life (in	years)
Check One	•				
Scheduled Replacement				10 years	
Present Equipment Obso	lete				
X Replace Worn Out Equip	ment		6. Number	of Similar Items	In Inventory
Reduce Personnel Time					
Expand Service				0	
New Operation					
Improve Procedures, Rec	cords, etc.				
7. Replaced Items (Attach addition	nal sheet if necessary)	T = : /A	1 .		
<u>Item</u>		Equip/Asset#		<u>lake</u>	Age
1995 Ford F-250 truck with servi	ce body	WT-03	Ford		24 years
8. Justification - Proposed Fundi This truck is modified to carry an necessary equipment for water re essential for the safe deploymen	nd deploy delineation an related construction and	nd traffic control equipment is in constant need of r	ent. This trucl		
9. Indicate any on-going costs as	ssociated with item(s):	maintenance, warrantie	s training, et	c	
Routine maintenance.	poolated markem(e).	maintonanos, warrantio	o, training, or	0.	
. todano mamonanos.					

	F	TY OF AZUSA Y 2019-2020 OUTLAY REQUEST			
Department/Division:	Light and Water / Elect			Date:	
•				February 7, 20	19
Director's Signature:				Phone:	
Contact Person:	Dave Patterson			626-812-5216	
Description of Equipment			2. Cost:		Total
Replacement pickup truck for line	e crew supervisor		Purchase Price	\$137,615.00	\$137,615.00
			Tax (9.50%)	13,073.43	13,073.43
			Installation or other		
			costs	0.00	0.00
			Total Cost	\$150,688.43	\$150,688.43
			3. Number o		1
			Check One	,u	•
			New		
			Replacemen	nt	Х
Purpose of Expenditure (Expl Check One	ain in Box 8)			d Useful Life (in	years)
Scheduled Replacement				10 years	
Present Equipment Obso	lete		,		
X Replace Worn Out Equip Reduce Personnel Time	ment		6. Number of	of Similar Items	In Inventory
Expand Service				0	
New Operation Improve Procedures, Rec	ords, etc.				
7. Replaced Items (Attach addition	nal sheet if necessary)		l		
<u>Item</u>	• • • • • • • • • • • • • • • • • • • •	Equip/Asset#	<u>N</u>	<u>lake</u>	<u>Age</u>
Ford pickup truck with service bo	ody	LT-XX	Ford		20years
Justification - Proposed Fundi Replace aging equipment with m	ore reliable service truc	ck. This requested is fu	nded with Ele		
9. Indicate any on-going costs as	sociated with item(s):	maintenance, warrantie	s, training, et	C	
Routine maintenance.					

	I	TY OF AZUSA FY 2019-20			
Department/Division:	Utilities/Consumer Ser	OUTLAY REQUEST		Data	
Department/Division:	Utilities/Consumer Ser	vices		Date:	ruary 25, 2019
Director's Signature:				1 65	Tuary 25, 2015
Difector 3 dignature.				Phone:	
Contact Person:	Pete Adame			1 110110.	626.812.5127
Description of Equipment			2. Cost:	Per Unit	Total
Four Ford Ranger Trucks.			Purchase		
_			Price	\$25,280.95	\$101,123.80
			Toy (0.50/)	2 401 60	0 606 76
			Tax (9.5%)	2,401.69	9,606.76
			Installation		
			or other		
			costs	8.75	35.00
			Total Cost	\$27,691.39	\$110,765.56
			10101 0001	Ψ21,001.00	Ψ110,100.00
			3. Number o	of Units	
			Requeste		4
			Check One	L	
			New	Ī	
			Replacemen	nt	Х
4. Purpose of Expenditure (Expl	lain in Box 8)			d Useful Life (in	years)
Check One	•				•
Scheduled Replacement				10	
Present Equipment Obso	olete				
x Replace Worn Out Equip	ment		6. Number	of Similar Items	In Inventory
Reduce Personnel Time					
Expand Service				4	
New Operation					
Improve Procedures, Red	cords, etc.				
7. Replaced Items (Attach addition	nal sheet if necessary)		ı <u>.</u>	- ·	
<u>Item</u>		Equip/Asset#		<u>/lake</u>	Age
FORD RANGER TRUCK			FORD		20
FORD RANGER TRUCK			FORD		23
FORD RANGER TRUCK			FORD		21
FORD RANGER TRUCK	in at Indianta any allong	tion to multiple pources:	FORD		19
8. Justification - Proposed Fundi					
This requested is funded with Co	onsumer Services Fund	S.			
O tradicate any on going costs of	====ictad with itom(a):		- training of	-	
9. Indicate any on-going costs as			s, training, eu	C.	
Major and routine engine,transm	ilssion,tire and body ma	intenance.			

	CITY OF AZUSA			
CAPI	FY 2019-20 TAL OUTLAY REQUES	ет		
Department/Division: Public Safety-Police	TAL OUTLAT REQUE	31	Date:	
			February 14,20	119
Director's Signature: Steve Hunt			1 001441 1,20	10
210000. 5 Signature.			Phone:	
Contact Person: Mike Bertelsen			11.00.	3297
Description of Equipment	1	2. Cost:	Per Unit	Total
2020 Ford Police Interceptor (Utility)		Purchase		
, , , , ,		Price	\$34,698.00	\$138,792.00
		Tax (9.5%)	3,296.31	\$13,185.24
		Installatio <sup>'</sup>		
		n or other		
		costs	8.75	35.00
		Total Cost	\$38,003.06	\$152,012.24
		3. Number	r of Units	
		Reques	ted	4
		Check One		
		New		
		Replaceme		X
4. Purpose of Expenditure (Explain in Box 8)		5. Estimate	ed Useful Life (i	n years)
Check One				
X Scheduled Replacement			4	
Present Equipment Obsolete				
X Replace Worn Out Equipment		6. Number	r of Similar Item	s In Inventory
Reduce Personnel Time				
Expand Service			16	
New Operation				
Improve Procedures, Records, etc	). 			
7 Denle e el Marco (August el Iditional plantificano		<u> </u>		
7. Replaced Items (Attach additional sheet if nece		<del></del> ,	Maka	۸۵۵
<u>Item</u> P-4 2014 Ford Police Interceptor Sedan	Equip/Asset# P-4		<u>Make</u>	Age 5
P-5 2014 Ford Police Interceptor Sedan	P-4 P-5		Ford Ford	5 5
P-11 2015 Ford Police Interceptor Sedan	P-11		Ford	4
P-12 2015 Ford Police Interceptor Utility	P-12		Ford	4
8. Justification - Proposed Funding: Indicate			lolu	7
Scheduled replacement of current patrol fleet	•		nment Renalcer	ment Funds
Scrieduled replacement of current patrol hoot	Verillies using Scheral	I I unu Equi	pinient repaider	Hent i unus.
9. Indicate any on-going costs associated with	item(s): maintenance	warranties	training etc	
Service, wear and tear and expected mainten				atrol car is
approximately \$1,200 for the maintenance pe				
warranty.	, , , , , , , , , , , , , , , , , , , ,	5. p. 51. a. 5	u o you. o. oo,o	
a.ra.riy.				

	CITY OF AZUSA			
CAPI	FY 2019-20 TAL OUTLAY REQUES	ST		
Department/Division: Public Safety-Police	TAL OUTLAT REQUE	<u> </u>	Date:	
			February 14,20	018
Director's Signature: Steve Hunt				
			Phone:	
Contact Person: Mike Bertelsen				3297
Description of Equipment		2. Cost:	Per Unit	Total
Conversion for New 2019 Ford Police Interce	ptor (Utility)	Purchase Price	\$6,730.01	\$26,920.04
		Tax (9.5%)	639.35	\$2,557.40
		Installatio	000.00	Ψ2,007.40
		n or other		
		costs		
		Total Cost	\$7,369.36	\$28,451.44
		3. Number		
		Reques		4
		Check One	<u>2</u>	
		New	nnt.	X
4. Purpose of Expenditure (Explain in Box 8)		Replaceme	ed Useful Life (	
Check One		J. Latimat	ed Oseidi Lile (	iii yeais)
X Scheduled Replacement			3	
Present Equipment Obsolete				ı
X Replace Worn Out Equipment		6. Number	r of Similar Item	s In Inventory
Reduce Personnel Time				•
Expand Service			16	
New Operation				
Improve Procedures, Records, etc	Э.			
7. Replaced Items (Attach additional sheet if nece	essary)	!		
<u>ltem</u>	Equip/Asset#	<u> </u>	√ake_	<u>Age</u>
P-4 2015 Ford Police Interceptor Sedan (Eq	P-4		Ford	5
P-5 2015 Ford Police Interceptor Sedan (Eq			Ford	5
P-11 2015 Ford Police Interceptor Sedan (Eq			Ford	4
P-12 2015 Ford Police Interceptor Utility (Equ			Ford	4
8. Justification - Proposed Funding: Indicate				
Scheduled replacement of current patrol fleet Repalcement Funds.	vehicles (Equipment) ι	using Gener	al Fund Equipn	nent
<ol><li>Indicate any on-going costs associated with</li></ol>			s, training, etc.	
Remove and replace equipment (Salvage) from	om old units into new ur	nits		

		CITY OF AZUSA			
	CAPI	FY 2019-20 TAL OUTLAY REQUE	ет		
Department/Division:		TAL OUTLAT REQUE	31	Date:	
Department Division.	I abile Galety I olice			February 14,20	119
Director's Signature:	Steve Hunt			1 001 00. j,	
- H = 2 - 2 - 2 - 3				Phone:	
Contact Person:	Mike Bertelsen				3297
1. Description of Equ			2. Cost:	Per Unit	Total
-	ew 2020 Ford Police Inte	erceptor (Utility)	Purchase		
			Price	\$713.97	\$2,855.88
			Tax (9.5%)	67.83	\$271.31
			Installatio		
			n or other		
			costs		
			Total Cost	\$781.80	\$3,127.19
			3. Number	II .	
			Reques		4
			Check One	<u> </u>	
			New		V
4 Dimeses of Evnon	"' (Combain in Day 0)		Replaceme		X in Magra)
4. Purpose of Expend Check On	diture (Explain in Box 8)		5. Estimat	ed Useful Life (	in years)
	<u>le</u> d Replacement			4	1
	quipment Obsolete			4	l
	Vorn Out Equipment		6 Number	r of Similar Item	e In Inventory
	ersonnel Time		6. Number of Similar Items In Inventory		
Expand Se				16	Ī
New Oper				.0	ı
	Procedures, Records, etc	a.			
, .	100000.02, 12222 22,	<i>.</i> .			
7. Replaced Items (A	ttach additional sheet if nece	essary)	<u>.l</u>		
<u>I</u> t	<u>tem</u>	Equip/Asset#	<u> </u>	<u>Make</u>	<u>Age</u>
P-4 2014 Ford Police		P-4		Ford	5
P-5 2014 Ford Police	•	P-5		Ford	5
P-11 2015 Ford Police	·	P-11		Ford	4
P-12 2015 Ford Police		P-12		Ford	4
	osed Funding: Indicate				
	ent of current (Graphics)	patrol fleet vehicles us	ing General	Fund Equipme	nt
Repalcement Funds.					
9. Indicate any on-goi	ing costs associated with	n item(s): maintenance	e, warranties	s, training, etc.	
,					

		CITY OF AZUSA			
		FY 2019-20			
		ITAL OUTLAY REQUE	ST		
Department/Division	on: Public Safety-Police			Date:	0.4.0
Discrete de Oisses	0(			February 14,20	019
Director's Signatui	re: Steve Hunt			Dhanai	
Camtast Davasa	Miles Deutslasia			Phone:	2207
Contact Person:	Mike Bertelsen		O Cooti	Dor Unit	3297
1. Description of E		atration Coming Contar	2. Cost: Purchase	Per Unit	Total
Replace Carpet in	Booking Area and Adminis	stration Service Center	Price Price	\$5,543.00	\$5,543.00
			Tax (9.5%)		
			Installatio <sup>′</sup>		
			n or other		
			costs		
			Total Cost	\$5,543.00	\$5,543.00
				<b>*</b> 0,0 10100	<b>\$</b> 0,0.000
			3. Numbei	r of Units	
			Reques	ted	1
			Check One		
			New		
			Replaceme		X
	enditure (Explain in Box 8		5. Estimat	ed Useful Life (	(in years)
Check					•
	uled Replacement				
	t Equipment Obsolete				
	e Worn Out Equipment		6. Numbei	r of Similar Item	ns In Inventory
	e Personnel Time				1
	d Service				
	peration re Procedures, Records, et	to.			
IIIIpiov	e Flocedules, Necolus, el				
7. Replaced Items	S (Attach additional sheet if neo	cessary)			
	Item	Equip/Asset#	N	Make	Age
Carpet	<del></del>		_		5
·					
8. Justification - Pr	oposed Funding: Indicate	any allocation to multip	le sources:		
General Fund requ					
·					
O Indicata any an	main manada anna siata du vit	th itama(a). maaintanana		training ata	
9. Indicate any on-	going costs associated with	in item(s): maintenance	e, warranties	s, training, etc.	

CITY OF AZUSA						
	СДРІ	FY 2019-20 TAL OUTLAY REQUE	ST			
Department/Division:		TAL OUTLAT REQUE	.01	Date:		
Bepartment Biviolon.	1 dono carety 1 choc			February 20, 20	18	
Director's Signature:	Steve Hunt				. •	
Ĭ				Phone:		
Contact Person:	Mike Bertelsen				3297	
1. Description of Equ	ipment		2. Cost:	Per Unit	Total	
2 Motorola Mobile Rad	dios For Black/White En	nergency Vehicles	Purchase Price	\$5,462.59	\$10,925.18	
			Tax (9.5%)	518.95	1,037.89	
			Installatio	310.93	1,037.09	
			n or other			
			costs	168.00	336.00	
			Total Cost	\$6,149.54	\$12,299.06	
			3. Numbei	r of Units		
			Reques		2	
			Check One			
			New			
			Replaceme	ent	Х	
	diture (Explain in Box 8)		5. Estimat	ed Useful Life (ir	years)	
Check On					•	
	Replacement			5		
	quipment Obsolete					
	Vorn Out Equipment		6. Numbei	r of Similar Items	In Inventory	
	ersonnel Time			00	1	
Expand Se				60		
New Oper		_				
Improve P	rocedures, Records, etc	<i>)</i> .				
7 Replaced Items (At	ttach additional sheet if nece	essuv)				
	em	Equip/Asset#		Make	Age	
<u> </u>	<u> </u>	<u>Equip// toooti/</u>		<u>iviaito</u>	<u>7.90</u>	
8 Justification - Propo	sed Funding: Indicate	any allocation to multin	le sources:			
	nt of current patrol fleet			al Fund Fauinme	ant	
Repalcement Funds.	in or current patrornect	verneies (Equipment) t	Joing Ochici	arr and Equipme	SIIL	
repaicement rands.						
9. Indicate any on-goi	ng costs associated with	n item(s): maintenance	, warranties	s, training, etc.		

				CITY OF AZUSA					
				FY 2019-20					
			CAF	ITAL OUTLAY REC	QUEST				
Department/[	Division:	PD IT				Date:	2010		
Discours de Ois						February 14, 2	2019		
Director's Sig	gnature:					Dhana			
Contoot Doro		7. wiel Dem				Phone:			
Contact Pers		Zuriel Rom	iero		lo Conti	626-812-3285	Tatal		
1. Descriptio					2. Cost: Purchase	Per Unit	Total		
HP Q1J20A	Sans Stor	age				¢22.042.04	¢22.042.04		
					Price	\$22,943.81	\$22,943.81		
					Tax (9.50%)	2,179.66	2,179.66		
					Tax (9.50 %)	2,179.00	2,179.00		
					Installation or				
					other costs	0.00	0.00		
					Oli IOI OOOLO	0.00	0.00		
					Total Coat	COE 400 47	<b>COE 400 47</b>		
					Total Cost	\$25,123.47	\$25,123.47		
					3. Number of	Linita			
					Requested		1		
					Check One	1	l l		
					New		х		
					Replacement		^		
4. Purpose o	of Expend	iture (Expla	in in Box 8)			Useful Life (in	vears)		
	heck One		III DOX 0)		o. Loumatou	Coordi Ello (III )	youro		
		z Replaceme	ent			10	1		
		uipment Ol					ı		
		orn Out Eq			6. Number of	6. Number of Similar Items In Inventory  0			
		ersonnel Tin							
	xpand Se								
	lew Opera								
			Records, etc	C.					
		,	,						
7. Replaced	Items (At	tach additiona	al sheet if nec	essary)					
•		em_		Equip/Asset#	M	ak <u>e</u>	<u>Age</u>		
<ol><li>Justificatio</li></ol>	n - Propo	sed Fundin	g: Indicate	any allocation to mu	Itiple sources:				
To provide se	ecure stor	age for all	of our virtua	servers. General I	Funds Request.				
<ol><li>Indicate ar</li></ol>	ny on-goir	ng costs ass	sociated witl	n item(s): maintenai	nce, warranties, tr	aining, etc.			
none									

	CITY OF AZUSA FY 2019-20				
CAI	PITAL OUTLAY REQU	EST			
Department/Division: Police Department			Date:		
			February 19, 20	019	
Director's Signature:					
T 5 "			Phone:		
Contact Person: Tamara Patlogar		0.0	626-812-3235	Tatal	
1. Description of Equipment	ur Dalias Cafturara	Cost:  Purchase	Per Unit	Total	
Spillman Touch Module - This is a facet of or which allows the interface to be accessed via		Purchase Price	\$15,690.24	\$15,690.24	
tablets and smart phones. It would be an ass		FIICE	\$13,090.24	\$15,090.24	
to remotely be fully aware of the details on ac		Tax (9.50%)	1,490.57	1,490.57	
minimizes the need to call for every detail reg		Installation	1,100.01	1,100.01	
they can see it in real time themselves. This		or other			
burden on patrol and dispatch personnel who		costs		0.00	
the event. The interface would also be availa	ble to other areas in				
the police department like the Detective Bure		Total Cost	\$17,180.81	\$17,180.81	
this the detectives will be able to access prev	-				
locations, previous calls, etc while out in th	e field on active	<ol><li>Number of</li></ol>			
investigations.		Requested	d	1	
		Check One			
		New		Х	
4. Durnous of Evnanditure (Evnlain in Boy 9)		Replacement		(0.070)	
<ol> <li>Purpose of Expenditure (Explain in Box 8)         Check One     </li> </ol>		5. Estimateu	Useful Life (in y	eais)	
Scheduled Replacement			Infinite		
Present Equipment Obsolete		6. Number of Similar Items In Inventory			
Replace Worn Out Equipment					
Reduce Personnel Time					
Expand Service			0		
New Operation				•	
Improve Procedures, Records, etc	C.				
7. Replaced Items (Attach additional sheet if nec		1	.1	Δ	
<u>Item</u>	Equip/Asset#	<u>M</u>	<u>ake</u>	<u>Age</u>	
8. Justification - Proposed Funding: Indicate	any allocation to multip	le sources:			
General Fund Request.	arry anocation to manp	ic 3001003.			
Scholar Faria Requesti					
<ol><li>Indicate any on-going costs associated with</li></ol>		e, warranties, t	raining, etc.		
2nd year Maintenance/Support fee - 2,145.31					

CITY OF AZUSA							
		FY 2019-20					
		PITAL OUTLAY REQUE	EST				
Department/Division:	Police Department			Date:			
				February 19, 2	2019		
Director's Signature:				<b>.</b>			
O ( ( D o o o )	Tarray Dattager			Phone:			
Contact Person:	Tamara Patlogar		10 Coots	626-812-3235			
1. Description of Equi	•		2. Cost:	Per Unit	Total		
	- This interface will allow		Purchase Price	\$12,381.82	¢42 201 92		
	pad data directly into the riters are new pieces of		Price	Φ12,301.02	\$12,381.82		
	ne integration of the two	• •	Tax (9.50%)	1,176.27	1,176.27		
	by records specialists n		Installation	1,110.21	1,110.21		
-	The interface will also e	•	or other				
	ng citation data directly t	-					
system.	ig olicilori dala sili soli,	o the Er County Stant					
oyete			Total Cost	\$13,558.09	\$13,558.09		
			10101 0001	ψ10,000.00	ψ10,000.00		
			3. Number of	f Units			
			Requested		1		
			Check One	1			
			New	!	X		
			Replacement	į			
4. Purpose of Expend	diture (Explain in Box 8)			Useful Life (in	vears)		
Check One	<u>e</u>	ļ			·		
	d Replacement	!		Infinite	1		
	quipment Obsolete	,					
	Vorn Out Equipment	,	6. Number of	f Similar Items	In Inventory		
	ersonnel Time	,			•		
Expand Se		'		0			
X New Opera		'					
X Improve Pi	rocedures, Records, etc	J. 1					
7 Danisand Itoma (A)	er i i i i i i i i i i i i i i i i i i i		<u> </u>				
	ttach additional sheet if nece		T N	aka	Λαο		
100	<u>em</u>	Equip/Asset#	IVIC	<u>ake</u>	<u>Age</u>		
8 Justification - Propo	osed Funding: Indicate	any allocation to multip	le sources:				
General Fund Reques		arry dilocation to manap.	10 0001 000.				
ochorar and maria							
9. Indicate any on-goir	ng costs associated with	n item(s): maintenance	, warranties, tr	raining, etc.			
	e/Support fee - 2,215.12						

CITY OF AZUSA					
	CAD	FY 2019-20	-c-		
Department/Division:		ITAL OUTLAY REQUE	:51	Date:	
Department/Division.	Police Department			February 19, 20	10
Director's Signature:				1 ebidary 19, 20	19
Bircotor a dignature.				Phone:	
Contact Person:	Tamara Patlogar			626-812-3235	
Description of Equi			2. Cost:	Per Unit	Total
	t Form - The mobile an	rest form is a new	Purchase		
component within the	Spillman Software syste	em which will simplify	Price	\$14,735.00	\$14,735.00
the data entry process	for the officers in the fi	eld. It allows for them			
to streamline their ent	ries and has been show	n to improve data	Tax (9.50%)	1,399.83	1,399.83
accuracy as it minimiz	es the transfer of data f	rom the jail screen	Installation		
and provides a direct	route. The form was als	so created to assist	or other		
	ne FBI's National Incide		costs		0.00
	irement which will be re-				
-	ires and compiles data	•	Total Cost	\$16,134.83	\$16,134.83
	with the CA NIBRS req	uirements allowing for			
easier electronic subn	nission to CA DOJ.		3. Number o		
			Requeste	d	1
			Check One		
			New		Х
4. D ( F	l'i /F . la'a 'a Da . 0\		Replacemen		
	diture (Explain in Box 8)		5. Estimated	l Useful Life (in y	ears)
Check On				Infinite	1
	Replacement Quipment Obsolete		minite		
	Vorn Out Equipment		6 Number o	of Similar Items I	n Inventory
	ersonnel Time		o. Number c	ii Siiriilai iterris ii	Tillveritory
Expand Se				0	
New Opera				Ŭ	
	rocedures, Records, etc	2.			
, ,					
7. Replaced Items (At	tach additional sheet if nece	essary)	•		
<u>It</u>	<u>em</u>	Equip/Asset#	<u>N</u>	<u>lake</u>	<u>Age</u>
	sed Funding: Indicate	any allocation to multip	le sources:		
General Fund Reques	St.				
9 Indicate any on-goi	ng costs associated with	n item(s): maintenance	warranties	training etc	
2nd year Maintenance		ritorii(o). maintoriarioc	, warrantioo,	irairiirig, oto.	
,	,,				

CITY OF AZUSA FY 2019-20 CAPITAL OUTLAY REQUEST								
Department/Division:		TIAL COTLAT REGO		Date:				
				February 20, 2019				
Director's Signature:								
				Phone:				
Contact Person:	Rob Landeros			626-812-3210				
<ol> <li>Description of Equipment</li> </ol>			2. Cost:	Per Unit	Total			
FARO Laser Scanner			Purchase					
	aging, and Realization D	evice for use on fatal	Price	\$42,855.19	\$42,855.19			
traffic accidents and crime scenes								
			Tax (9.50%)	4,071.24	4,071.24			
			lantallation or					
			Installation or		00 045 04			
			other costs	38,045.84	38,045.84			
			Total Cost	\$84,972.27	\$84,972.27			
			3. Number of	Units				
			Requested <u>Check One</u>		1			
			New X					
			Replacement					
	diture (Explain in Box 8)		5. Estimated	Useful Life (in	years)			
Check One					ľ			
	Replacement							
	quipment Obsolete		6. Number of Similar Items In Inventory					
	Vorn Out Equipment ersonnel Time		b. Number of	Similar items	in inventory			
Expand Se				0	1			
X New Opera				U				
	rocedures, Records, etc							
mplove i	roocaarcs, records, etc	<i>,</i> .						
7. Replaced Items (At	tach additional sheet if nece	essarv)	!					
	em	Equip/Asset#	Ma	ake	<u>Age</u>			
_	<del></del>				<u></u>			
8. Justification - Propo	sed Funding: Indicate	any allocation to multip	le sources:					
The state of the s				fatal traffic acc	ident			
AZPD Traffic Bureau does not currently have a functioning total station to handle fatal traffic accident investigations. A FARO Imaging Device would give investigators the ability to properly investigate and								
	accidents and crime sce		in all my to pro	peny mireenge				
<ol><li>Indicate any on-goir</li></ol>	ng costs associated with	n item(s): maintenance	e, warranties, tr	aining, etc.				

		/ OF AZUSA Y 2019-20			
		Y 2019-20 OUTLAY REQUES	îT.		
Department/Division:	Community Resources			Date:	
	,			February 25, 20	)19
Director's Signature:					
_	-			Phone:	
Contact Person:	Lenore Gonzales		10 0	626-812-5115	
Description of Equipment     Walk in Fridge and Frances			Cost: Purchase	Per Unit	Total
Walk In Fridge and Freezer			Price	\$40,000.00	\$40,000.00
			Tax (9.50%)	3,800.00	3,800.00
			Installation or		
			other costs	0.00	0.00
			01101 00010	0.00	0.00
			Total Cost	\$43,800.00	\$43,800.00
			10141 0031	μ ψ+υ,υυυ.υυμ	ψ+3,000.00
			3. Number of	Units	
			Requested		1
			Check One	_	
			New		
. =			Replacement		X
Purpose of Expenditure (Expl     Charle One	ain in Box 8)		5. Estimated	Useful Life (in ye	ars)
Check One Schodulad Paplacement			15		
Scheduled Replacement Present Equipment Obso				15	
X Replace Worn Out Equip			6. Number of Similar Items In Inventory		
Reduce Personnel Time	mone		Transcription of Chimar Reine III inventory		
Expand Service				1	
New Operation					
Improve Procedures, Red	cords, etc.				
7. Replaced Items (Attach addition	nal sheet if necessary)	/A + //		-1 . T	
Malk in fridge and freezer		Equip/Asset#		ake	Age
Walk in fridge and freezer			not able to identify		32 years
Primary justification is the conve	nience for customers a				
8. Justification - Proposed Fundi			ırces:		
Continuous repairs being made.	,	•		ds within the need	ded
tempertures required by the heal	Ith department. Public I	Benefits Fund Req	uest.		
9. Indicate any on-going costs as	ssociated with item(s):	maintenance, warr	ranties, training	L etc.	
or maidate any on going cooks at	poolated with item(e).	maintenance, man	arrage, training	, 0.0.	

CITY OF AZUSA						
		2019-20				
CAPITAL OUTLAY REQUEST  Department/Division: Community Resources/Senior Programs Date:						
Department Division.	February 25, 2019			2019		
Director's Signature:				, ,		
J. Company				Phone:		
Contact Person:	Miki Carpenter			626-812-522	0	
Description of Equipment			Cost:  Purchase	Per Unit	Total	
· · · · · · · · · · · · · · · · · · ·	Strip wallpaper, texture walls, and paint Memorial Park front desk and			\$25,000.00	\$25,000.00	
restroom areas and add registra	tion kiosk area in lobby.		Price	Ψ20,000.00	Ψ20,000.00	
			Tax (9.50%)	2,375.00	2,375.00	
			(2 2 2 2 2 7	,,	,	
			Installation or			
			other costs	0.00	0.00	
					_	
			Total Cost	\$27,375.00	\$27,375.00	
			2 Niveshau of	Lleite		
			<ol><li>Number of Requested</li></ol>		1	
			Check One			
			New			
			Replacement			
4. Purpose of Expenditure (Exp	lain in Box 8)		5. Estimated	Useful Life (in	years)	
Check One						
Scheduled Replacement				15		
X Present Equipment Obsolete						
Replace Worn Out Equipment			6. Number of	Similar Items	In Inventory	
Reduce Personnel Time					1	
Expand Service New Operation						
Improve Procedures, Rec	cords, etc.					
	33.43, 3.6.					
7. Replaced Items (Attach addition	nal sheet if necessary)					
<u>Item</u>		Equip/Asset#	<u>Ma</u>	<u>ike</u>	<u>Age</u>	
Front desk area of main office is	not set up for					
maximized for efficiency or custo						
there is no kiosk area for registra						
would create 2 workstations, a fr						
accommodate disabled patrons.						
8. Justification - Proposed Fundi	ng: Indicate any allocation	n to multiple sourc	es:			
Primary justification is the conve				ands of custo	mers per year.	
General Funds Request.						
9. Indicate any on-going costs as	ssociated with item(s): ma	aintenance, warrai	nties, training, e	etc.		
None						

CITY OF AZUSA FY 2019-20							
CAPITAL OUTLAY REQUEST							
Department/Division:	vision: Community Resources/ Senior Programs			Date:	240		
Directoria Signaturo:				February 25, 20	519		
Director's Signature:				Phone:			
Contact Person:	Lenore Gonzales			i florie.			
Description of Equipment	Zorioro Gorizaido		2. Cost:	Per Unit	Total		
Senior Center furnishings upgra	de: 200 chairs for dinin	g and TV room	Purchase Price				
(\$10,000) window coverings for		-	i dichase i nce	\$30,000.00	\$30,000.00		
(\$20,000).			Toy (0 50%)	2.950.00	2.050.00		
			Tax (9.50%)	2,850.00	2,850.00		
			Installation or				
			other costs	0.00	0.00		
			Total Cost	\$32,850.00	\$32,850.00		
					,		
			<ol><li>Number of U</li></ol>	nits			
			Requested 1				
			Check One				
			New				
			Replacement		Χ		
4. Purpose of Expenditure (Exp	lain in Box 8)		5. Estimated Us	seful Life (in yea	rs)		
Check One		10					
Scheduled Replacement			10				
Present Equipment Obsolete  X Replace Worn Out Equipment			Number of Similar Items In Inventory				
Reduce Personnel Time			o. Number of Similar items in inventory				
Expand Service							
New Operation							
Improve Procedures, Re	cords, etc.						
<ol><li>Replaced Items (Attach addition</li></ol>	nal sheet if necessary)	T	1		_		
ltem ltem		Equip/Asset#	<u>Ma</u>	<u>ke</u>	<u>Age</u>		
Chairs in dining and TV room	roo						
Blinds in lobby, offices, dining a	lea						
Primary justification is the conve	nience for customers s						
8. Justification - Proposed Fund			urces:				
·	-			within the need	led		
Continuous repairs being made. A new walk in fridge and freezer is needed to keep foods within the needed tempertures required by the health department. General Funds Request.							
		'					
<ol><li>Indicate any on-going costs a</li></ol>	ssociated with item(s):	maintenance, war	rranties, training,	etc.			

		FY:	OF AZUSA 2019-20			
			TLAY REQUEST			
Department/Di	ivision:	Community Resources	5		Date:	140
Director's Sign	oatura:				February 25, 20	)19
Director's Sign	iature.				Phone:	
Contact Perso	n:	Miki Carpenter			626-812-5220	
Description		The second secon		2. Cost:		Total
New window coverings and curtains for stage at Womens' Club			Purchase Price	¢40,000,00	¢40,000,00	
				a di	\$10,000.00	\$10,000.00
				Tax (9.50%)	950.00	950.00
				1 0.11 (0.100 / 0)	333.33	333.53
				Installation or		
				other costs	0.00	0.00
				T-1-1 O1	£40.050.00	£40.050.00
				Total Cost	\$10,950.00	\$10,950.00
				3. Number of Ur	nits	
				Requested		1
				Check One	L	
				New		
				Replacement		
<b>.</b> .	_			<ol><li>Estimated Us</li></ol>	eful Life (in year	rs)
Check					45	
	lled Replacement				15	
	t Equipment Obsolete e Worn Out Equipment			6. Number of Si	milar Itome In In	vontory
	e Personnel Time			o. Number of Si	illiai itellis ili ili	veritory
	d Service					
	peration					
	e Procedures, Records	, etc.				
<ol><li>Replaced It</li></ol>	tems (Attach additional she	eet if necessary)		1		
Ot	<u>Item</u>		Equip/Asset#	quip/Asset# Make		Age
Curtains at sta	ige, window covers					30+
8. Justification	- Proposed Funding:	Indicate any allocation to	multiple sources			
		ce for customers and effi	•		of customers pe	r year.
		ew walk in fridge and free	ezer is needed to	keep foods within	the needed tem	pertures
required by the	e health department. G	Seneral Funds Request.				
9. Indicate any	on-going costs associ	ated with item(s): maint	enance, warrantie	s, training, etc.		
		, i				

	FY	OF AZUSA ' 2019-20 UTLAY REQUEST	г			
Department/Division: Recreation and Family Services/Parks Division				<mark>vision Date:</mark>		
Director's Signature:				February 25, 2019  Phone:		
Contact Person:	Roy Chavez			626-812-5259		
1. Description of Equipment	\^/:-l	_	2. Cost:	Per Unit	Total	
Toro Groundmaster 4000-D/4010-D:	wide area rotary mower	ſ	Purchase Price	\$90,000.00	\$90,000.00	
			Tax (9.50%)	8,550.00	8,550.00	
			Installation or other costs	0.00	0.00	
			Total Cost	\$98,550.00	\$98,550.00	
			3. Number of Uni Requested <u>Check One</u> New Replacement	] -	1 X	
Check One Scheduled Replacement Present Equipment Obsolete X Replace Worn Out Equipment Reduce Personnel Time Expand Service New Operation Improve Procedures, Records, etc.			S. Estimated Useful Life (in years)  10  6. Number of Similar Items In Inventory  1			
7. Replaced Items (Attach additional sh	eet if necessary)		1			
<u>ltem</u>		Equip/Asset#	<u>Mak</u>	<u>(e</u>	<u>Age</u>	
Groundmaster wide area rotary mowe			Toro		15	
<ol><li>Justification - Proposed Funding: I</li></ol>	ndicate any allocation to	multiple sources:				
Current mower requires ongoing main equipment. Recurrent breakdowns ca  9. Indicate any on-going costs associ	ause delays in completin	g scheduled lands	cape maintenance		tensive	
o. maiodio dily on going codio doco.	atod with tom(o). Haint	onanos, varianto	o, training, oto.			